

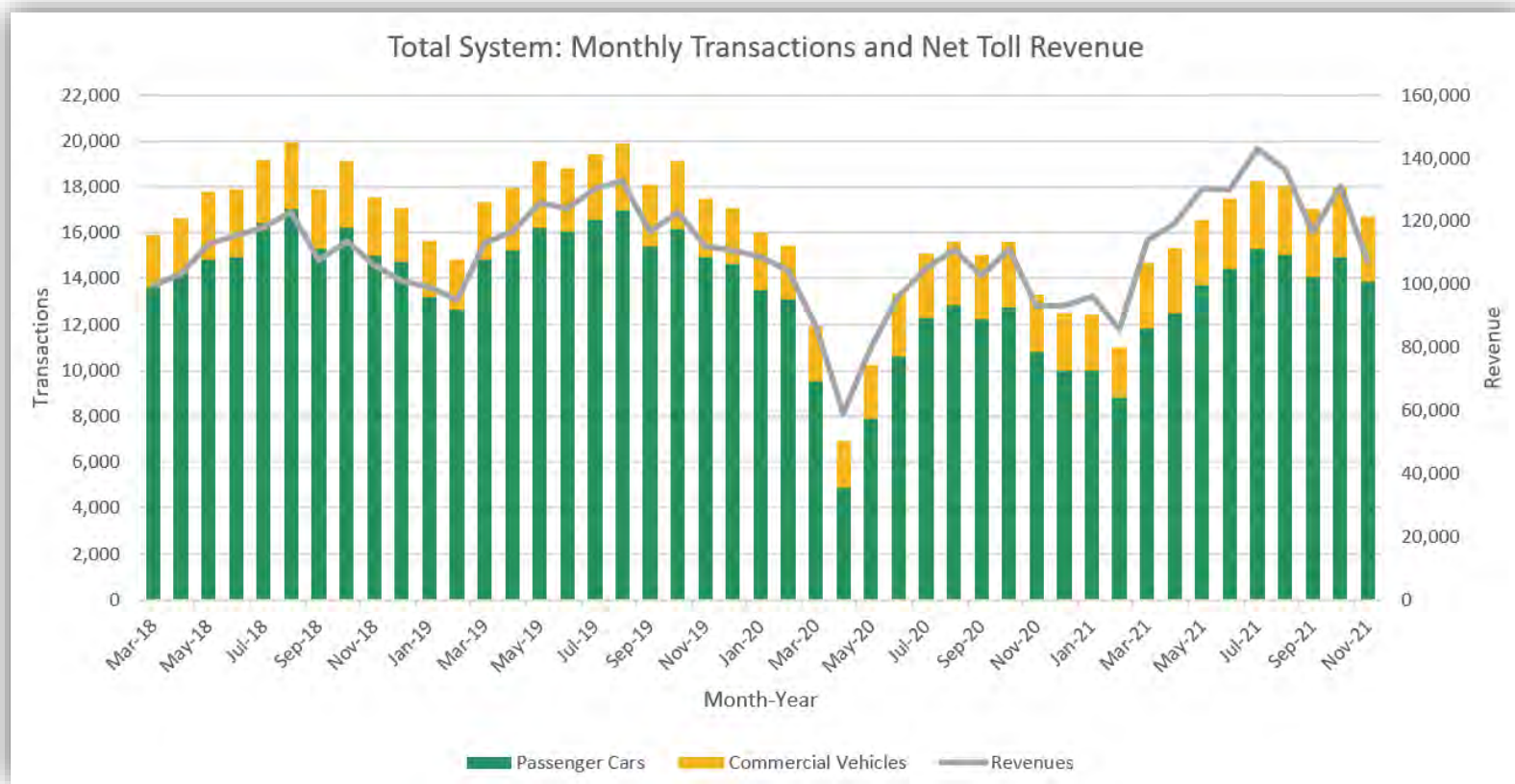


# PENNSYLVANIA TURNPIKE COMMISSION

**62<sup>nd</sup> PAPA Conference**  
**Jan. 18, 2022**

*Mark Compton, CEO, Pennsylvania Turnpike Commission*

# Traffic & Revenue (2018-2021)



# Act 44 of 2007

## PA TURNPIKE CONTRIBUTIONS \$ in billions

FUNDING CATEGORY	2007-2016	2017-2022	2023-2057	TOTAL
HIGHWAY and BRIDGES	\$ 2.250	\$ -	\$ -	\$ 2.250
PUBLIC TRANSIT	\$ 2.950	\$ 2.700	\$ 1.750	\$ 7.400
<b>TOTALS</b>	\$ 5.200	\$ 2.700	\$ 1.750	<b>\$ 9.650</b>

Since 2007, PA Turnpike has provided nearly \$8 billion in supplemental transportation funding to PennDOT.



# All-Electronic Tolling



Open Road Tolling (ORT)

# AET & Revenue Leakage

## Toll Leakage Facts:

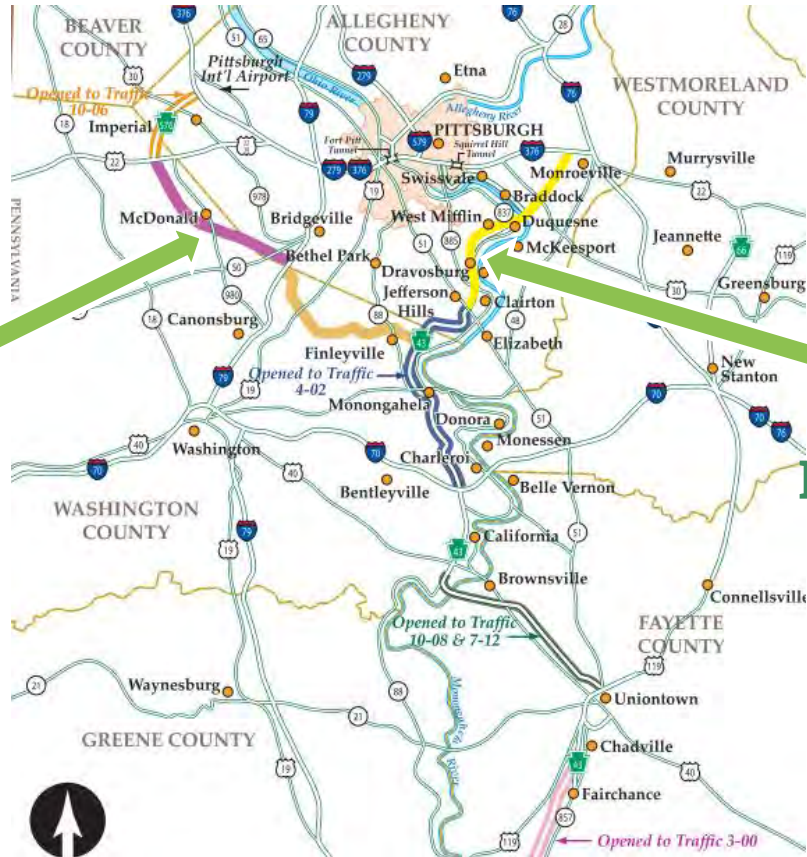
- ① Leakage has always been an industry concern – even in a cash system.
- ① It's not just a PA issue; it's a global challenge across the tolling industry.
- ① Our collection rate is at projected levels – similar to industry averages.
- ① We capture 93-94% of revenues – or about \$1.2 billion in FY 2021.
- ① Of the 6-7% uncollected, 4% is from drivers who get but ignore an invoice.
- ① In 2021, we added a 45% Toll By Plate charge to account for evasion.
- ① The additional charge offsets toll revenues considered bad debt.
- ① We take leakage seriously, doing everything within our power to curtail it.

# AET & Revenue Leakage

## PTC Toll Revenue Enforcement

Tier	Tool	Consequence
<b>One</b>	Late Fee on Past-Due Invoices	A past-due invoice is mailed if no response is received from the customer within 30 days of the first invoice.
<b>Two</b>	Specialized Collections Agency Efforts	After 60 days of no response, invoices are sent to a collection's agency specializing in tolling and parking revenue.
<b>Three</b>	PA Act 165 of 2016	Vehicle owners with \$500 or more in unpaid tolls face suspension of their vehicle's registration.
<b>Four</b>	PTC Civil Suits	PTC special counsel files civil lawsuits against trucking companies that have persistently ignored multiple invoices.
<b>Five</b>	Felony Theft of Services Charges	We partner with District Attorneys across PA to file FELONY charges against drivers who owe \$2,000 or more in tolls.

# PTC Expansion Projects

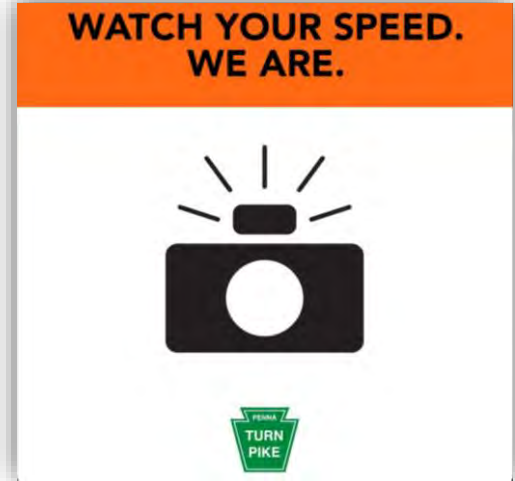
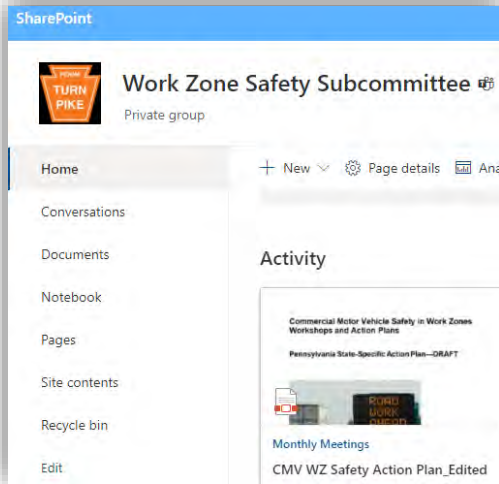


**Southern Beltway**  
PA Turnpike 576  
U.S. 22 to I-79

**Mon/Fayette Expressway**  
PA Turnpike 43  
PA 51 to Mon. River



# Work-Zone Safety







**PUT YOURSELF  
IN OUR BOOTS.  
GO ORANGE.**

**See our PA Turnpike Lost Worker Memorial.**



# AWZSE Results 2020-2021

	2020			2021		
	 pennsylvania DEPARTMENT OF TRANSPORTATION	 PENNA TURN PIKE	Program Totals	 pennsylvania DEPARTMENT OF TRANSPORTATION	 PENNA TURN PIKE	Program Totals
	<b>Data through 12/31/2021</b>					
<b>Number of Deployments</b>	<b>1,298</b>	<b>786</b>	<b>2,084</b>	<b>2,285</b>	<b>1,053</b>	<b>3,338</b>
<b>Violations per Deployment</b>	<b>92</b>	<b>127</b>	<b>105</b>	<b>122</b>	<b>201</b>	<b>147</b>
<b>Total Violations Issued</b>	<b>119,099</b>	<b>100,135</b>	<b>219,234</b>	<b>277,926</b>	<b>211,134</b>	<b>489,060</b>
<b>% of First Time Violations</b>	<b>88%</b>	<b>87%</b>	<b>87%</b>	<b>81.3%</b>	<b>85.4%</b>	<b>83.1%</b>
<b>% with 2 Violations</b>	<b>9%</b>	<b>9%</b>	<b>9%</b>	<b>12.3%</b>	<b>10.5%</b>	<b>11.5%</b>
<b>% with 3 or more Violations</b>	<b>4%</b>	<b>4%</b>	<b>4%</b>	<b>6.3%</b>	<b>4.1%</b>	<b>5.3%</b>

# PTC Pavement By The Numbers

## ***2021 Pavement Accomplishments***

Miles of Total Reconstruction	0
Miles of New Roadway (Southern Beltway)	13
Lane Miles of Mill and Pave Projects Placed	104
Tons of Asphalt Mixture Placed	405,390.00
Lots Received 100% Payment	96%
Average Pavement Density	95%
Average IRI	51 Inches Per Mile
% Defective Lots	Decreased 3 of Last 4 Years

## ***Bid Fourth Quarter 2021 Starting 2022***

Total Reconstruction	Contract A-037 (MP A38 to A43)
Asphalt Resurfacing	T-144 (MP 144.95 to MP 149.23)
Asphalt Resurfacing	A-104 (MP A107 to MP A115)
Asphalt Resurfacing	T-345 (MP 345 to MP 354)

## ***Scheduled for 2022***

Total Reconstruction (A-037 and T-126)	11 Miles
New Construction (Mon-Fayette Extension)	3 Miles
Mill and Pave	300 Lane Miles
Asphalt Paving Bids	795,000 Tons



# PTC Pavement By The Numbers

## *New Asphalt Resurfacing Projects for 2022*

T 47 – T 56

T 94 – T 99

T 235 – T 242

T 306 – T 312

T 246 – T 255

T 197 – T 202

A 54 – A 61

T 75 New Stanton Interchange

T 333 Norristown Interchange

A 105

T 161 Breezewood Connector

T 263 – T 268

T 114 – T 121

T 142 – T 144

T 180 – T 184

T 31 – T 39

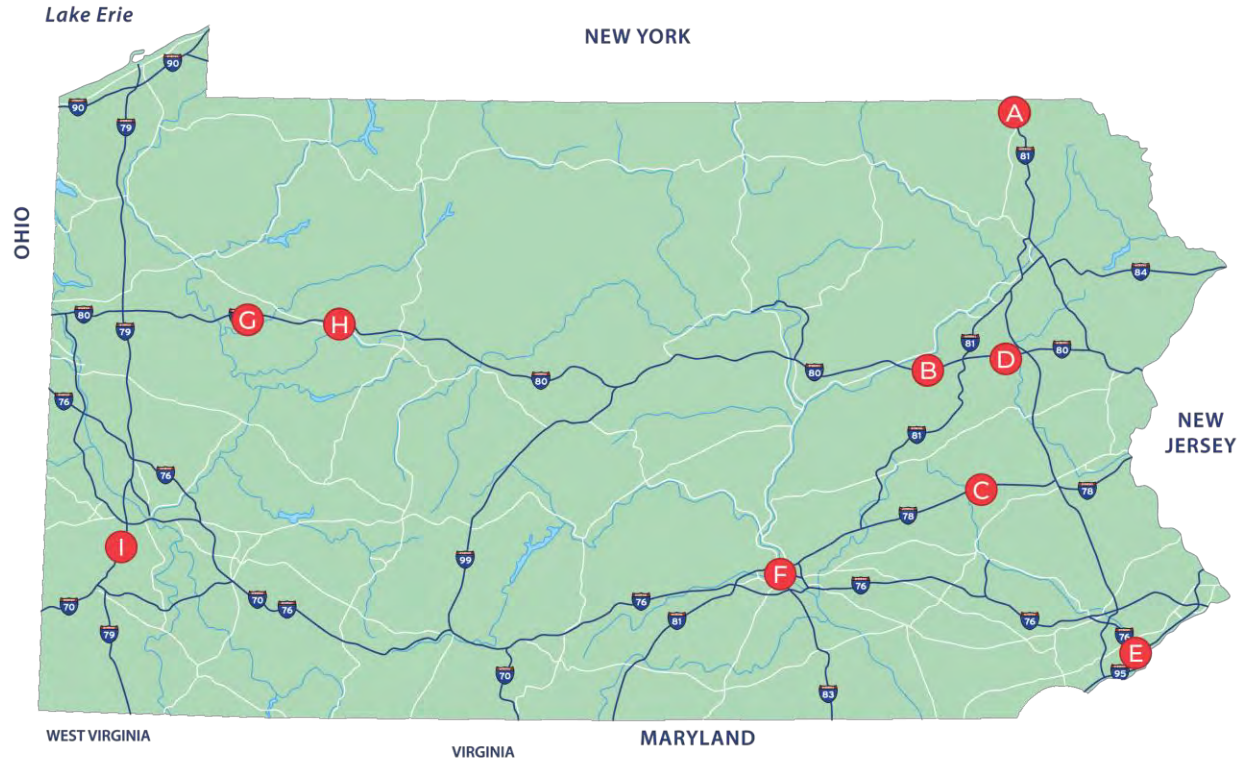


## *New Total Reconstructions Projects for 2022*

T 126 – T 131

# PennDOT Bridge P3

## Candidate Bridge Projects ●



- A I-81 Susquehanna
- B I-80 Nescopeck
- C I-78 Lenhartsville
- D I-80 Lehigh
- E I-95 Girard Point
- F I-83 South Bridge
- G I-80 Canoe Creek
- H I-80 North Fork
- I I-79 Bridgeville

# Who We Are

## MISSION

To operate a safe, reliable customer-valued toll road system that supports national mobility and commerce.



**SAFETY FOCUSED.**  
**CUSTOMER DRIVEN.**  
AMERICA'S FIRST SUPERHIGHWAY

## STRATEGIC PLAN 2019-2024 FRAMEWORK

### OUR VISION

Driving the standard for safety, customer service and mobility.

### OUR COMMITMENT



Improve safety—zero fatalities, no work-zone injuries, reduced incidents



Manage all assets in a restorative manner



Achieve accessible, reliable, and uninterrupted travel



Be the leader in transportation services

### OUR VALUES

#### SAFETY ALWAYS

We care deeply about the safety of our colleagues and customers.

#### COMMUNICATE OPENLY

We listen and collaborate to connect people with one another.

#### CUSTOMER DRIVEN

We provide our customers with premium service.

#### RESPONSIBILITY MATTERS

We embody diversity, integrity and sustainability in all of our practices.

#### TEAMWORK DELIVERS

We are accountable to one another and succeed when we work together.



# Sustainability



2021 Highlight Report



*The PTC formed the Sustainability Committee to create an organization-wide culture of sustainability where all decisions consider our economic, environmental, and social impact.*



# Task Force on Racial & Social Justice

## The Task Force is charged with:

- Evaluating and recommending actions to be taken by the Commission to promote racial equity and social justice.
- Recommending the delivery of professional and educational experiences that acknowledge and address issues of injustice in society and the support and promotion of diversity and inclusion initiatives.

## Actions recommended by the Task Force will be advanced:

- Through our Mission, Vision, and Values.
- Discussions between team members of our Task Force and leaders of the Commission.

## Task Force Subcommittees

- Transportation Equities
- Internal Workforce and Hiring Practices
- Environmental Justice
- Systems, Education, Review & Reform
- Racial & Social Healing and Alliances

# Thank You!



## Questions?