

2022



Engineering District 8-0
Christopher J. Kufro
Acting District Executive



AGENDA

- *District Staff*
- *District 8 Profile*
- *Business Operations*
- *Projects/ Funding*



DISTRICT STAFF

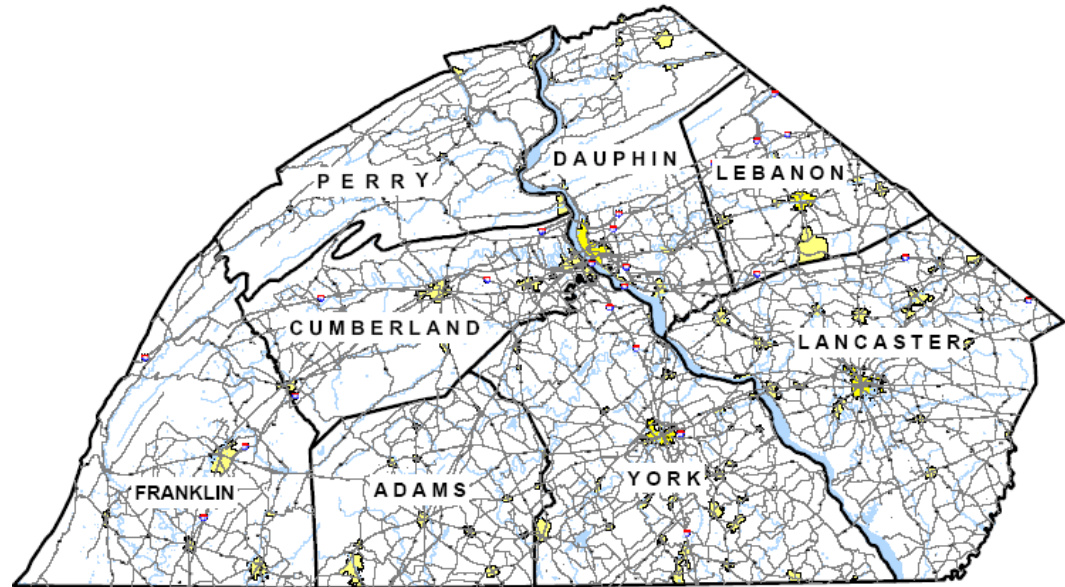
New Appointments

- **Rich Reisinger** ADE-Design
- **Michelle Adolini** Design Services Engineer
- **Derek Mitch** Bridge Engineer
- **Chris Flad** Traffic Engineer
- **Vaughn Schlachter** P3 Construction Oversight
- **Mike Reeder** Acting Construction Services Engineer
- **Dave Fratangeli** Senior Project Manager
- **John Eisenhart** Acting ACE York
- **Conner Park** Acting Structure Control Engineer
- **Brandon Dean** Senior Maintenance Manager
- **Terry Kohler** ACE for Adams/ Franklin
- **Carrey Mullins** Acting Planning & Program Manager



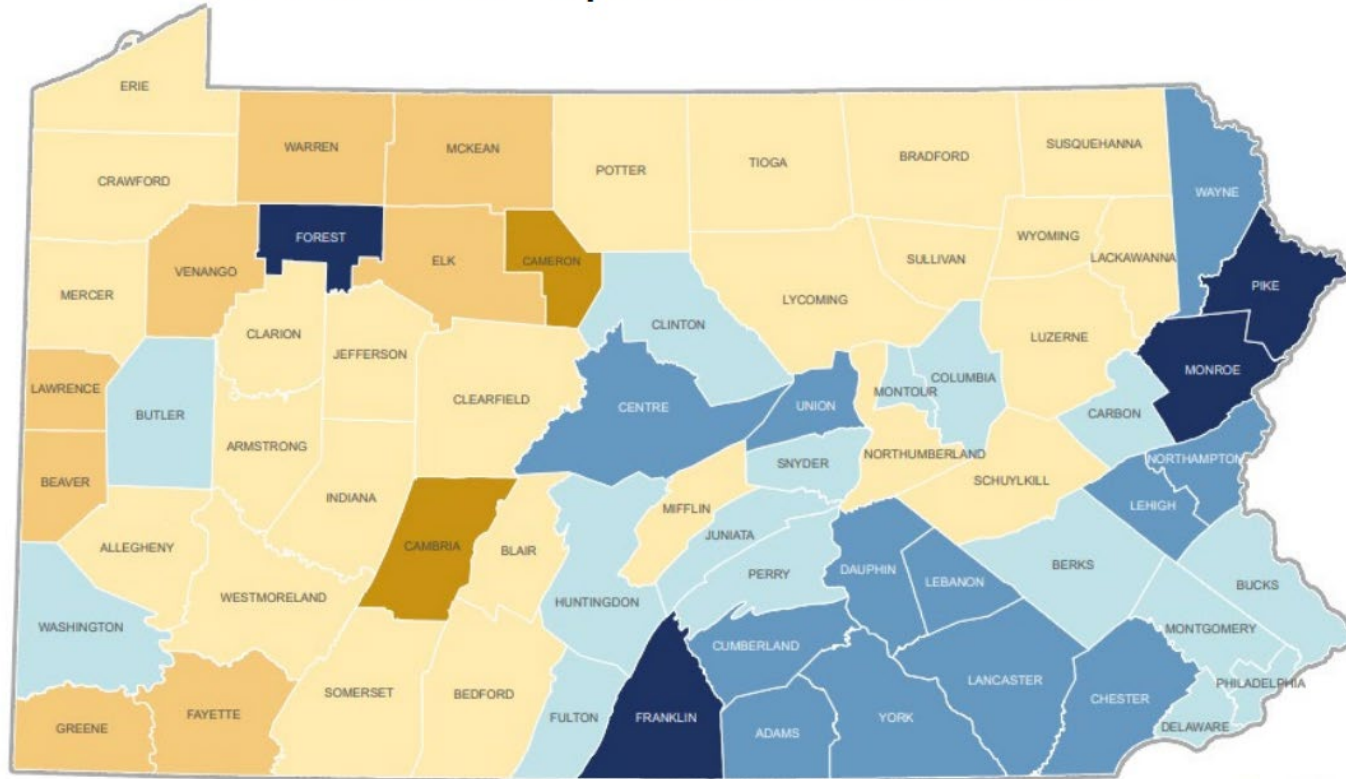
DISTRICT PROFILE

- 8 Counties South-Central Region
- 3416 Bridges
 - **289 Poor/SD Bridges**
 - **SD Deck Area = 4.0%**
 - 91 P3 Bridges
- 5230 Miles of Roadway
- Six Planning Partners
- 1110 Employees
- 316 Municipalities
- 91 Public Schools



DISTRICT PROFILE

Forecasted Population Growth 2050



Woods & Poole

Population Change



DISTRICT PROFILE

Significant Growth

- 37.3 MDVMT, 2nd Highest in PA
- **Lancaster Highest w/in District 8**
- Highest Daily Truck Miles Traveled
- I-81: 10.03 MDVMT (232.76)
- I-83: 3.22 MDVMT (55.47)

Impacts all Operations

- Snow Removal/Maint.
- Line Painting
- Construction Costs
- OH Signs/Bridges



BUSINESS OPERATIONS

District Operational Changes & Challenges

- District Office/ Teleworking
- Employees/ Vacancies
- Recruiting/ Retention
- Inflation/ Supply Impacts
- Modernizing

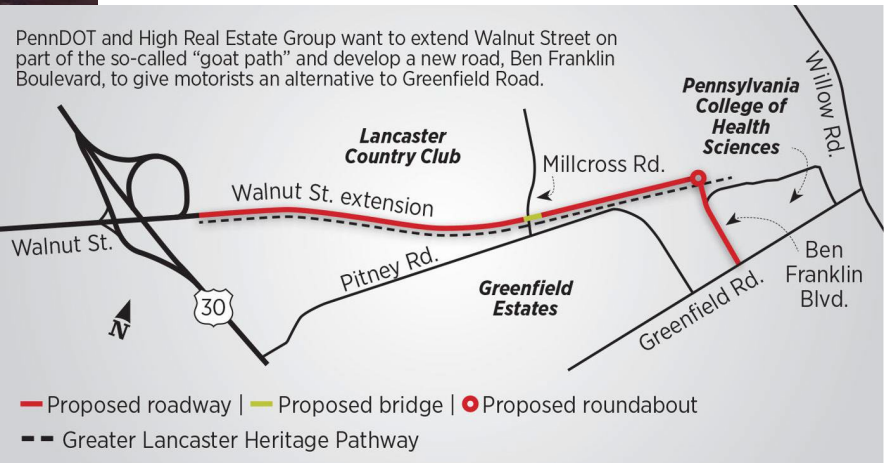


HIGHWAY OCCUPANCY PERMITS

District 8 Processed over 5200 permits last year
Approved 3374 permits last year
Several large HOP projects

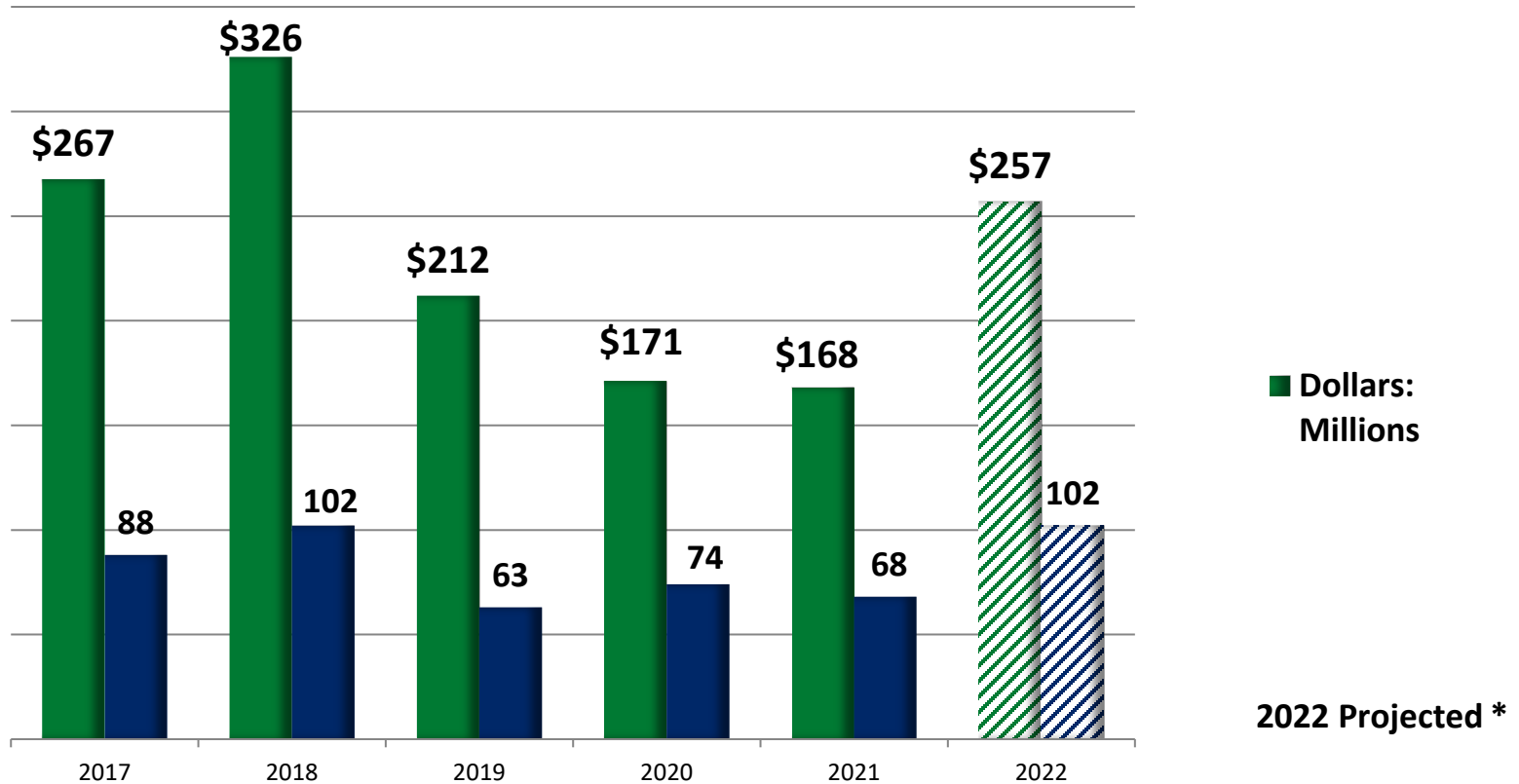


PennDOT and High Real Estate Group want to extend Walnut Street on part of the so-called "goat path" and develop a new road, Ben Franklin Boulevard, to give motorists an alternative to Greenfield Road.



DISTRICT 8-0 LETS

District 8-0 Program



TRANSPORTATION INVESTMENTS

District 8 Contracts - 2017 through 2021:

Annual letting +/- 10% of Statewide Program

Bid Approximately 394 Contracts

Estimated Cost = \$1.14 Billion

445 Miles Resurfaced

269 Bridges Addressed

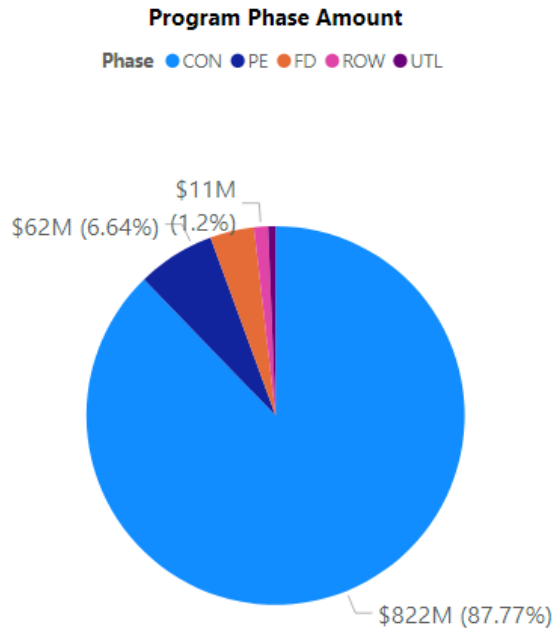
91 Bridges P3 -Completed

Plus DF Improvements



BIL IMPACT TO DISTRICT 8-0

Current 2021 TYP FFY 2023-2026



Number of MPMS Projects (Includes Line Items)

371

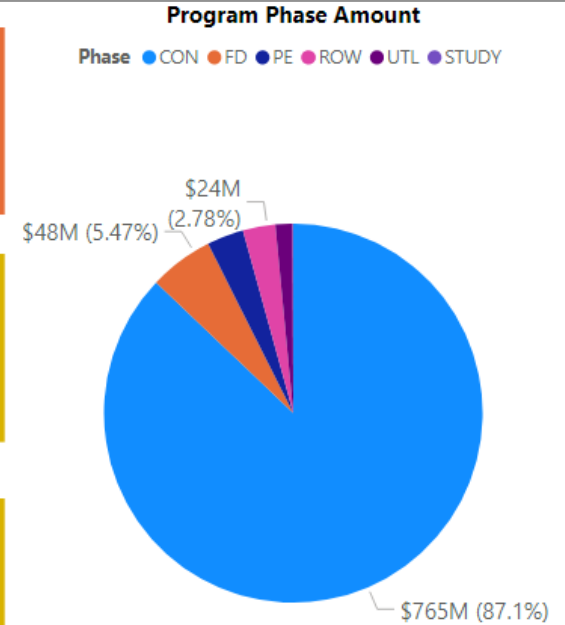
Construction Program Amt (Includes Line Items)

\$741M

Program Phase Amount (Includes Line Items)

\$832M

Draft 2023 TIP FFY 2023-2026



Number of MPMS Projects (Includes Line Items)

420

Construction Program Amt (Includes Line Items)

\$946M

Program Phase Amount (Includes Line Items)

\$1,100...

New Projects (Excludes Line Items)

183

Carryover Projects (Excludes Line Items)

183

- *MPMS - Project ID in the Multimodal Project Management System
- *TIP - Transportation Improvement Program
- *FFY- Federal Fiscal Year
- *PE-Preliminary Engineering
- *FD-Final Design
- *UTL-Utility
- *ROW- Right of Way
- *CON-Construction



PROJECTS

Actual / Projected Lets

	<u>Year</u>	<u>Projects</u>	<u>Amount (\$M)</u>
	2020	74	171
	2021	68	168
	2022	102	257
Projected	2023	100	~500
	2024	73	~519



PROJECTS

2022 Remaining Significant Projects

- Lancaster – US 222/30 Interchange
- Lancaster – Centerville Rd Interchange/Widening
- Dauphin – I-83 Resurfacing/Preservation Exits 43-48



PROJECTS

2023 Planned Significant Projects

- Adams – US 15 Preservation Northbound
- Dauphin – I-83 East Shore Section 3
- Dauphin – US 322 & Chambers Hill Road
- Dauphin – Derry Street Improvements
- Lancaster – US 30 Improvements
- Lancaster – Veteran's Memorial Bridge
- York – I-83 North York Widening (first major phase)



PROJECTS

2024 Planned Significant Projects

- Cumberland – PA 581 Pavement Preservation
- Cumberland – US 11 Enola Rd Pavement Preservation
- Dauphin – I-83 East Shore Section 3B
- Dauphin – I-83 Eisenhower Interchange
- Dauphin – Maclay Street Bridge
- Franklin – I-81 Exit 12
- Lancaster – US 30 / PA 462 Improvements
- Lebanon – Lingle Ave Reconstruction
- York – Camp Betty Washington/Haines Rd Reconstruction



2022



Thank You!

